

WEST VIRGINIA LEGISLATURE

2023 REGULAR SESSION

Introduced

House Bill 3064

By Delegates Hanshaw (Mr. Speaker) and Skaff

[By Request of the Executive]

[Introduced January 26, 2023; Referred to the
Committee on Finance]

1 A BILL supplementing and amending Chapter 11, Acts of the Legislature, Regular Session, 2022,
 2 known as the budget bill, as amended, in Title II, from the appropriations of public moneys
 3 out of the Treasury in the State Fund, General Revenue, to the Department of Homeland
 4 Security, West Virginia State Police, fund 0453, fiscal year 2023, organization 0612, by
 5 supplementing and amending the appropriations for the fiscal year ending June 30, 2023
 6 by adding new language; therefore

Be it enacted by the Legislature of West Virginia:

1 That the total appropriation for the fiscal year ending June 30, 2023, to fund 0453, fiscal
 2 year 2023, organization 0612, be supplemented and amended to read as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF HOMELAND SECURITY

67 - West Virginia State Police

(WV Code Chapter 15)

Fund 0453 FY 2023 Org 0612

9	1	Personal Services and Employee Benefits.....	00100	\$	73,874,203
10	2	Salary and Benefits of Cabinet Secretary and			
11	3	Agency Heads.....	00201		139,300
12	4	Children’s Protection Act.....	09000		1,040,805
13	5	Current Expenses.....	13000		10,384,394
14	6	Repairs and Alterations.....	06400		450,523
15	7	Trooper Class.....	52100		3,207,832
16	8	Barracks Lease Payments.....	55600		237,898
17	9	Communications and Other Equipment (R).....	55800		1,070,968
18	10	Trooper Retirement Fund.....	60500		13,324,749

19	11	Handgun Administration Expense.....	74700	80,918
20	12	Capital Outlay and Maintenance (R).....	75500	250,000
21	13	Retirement Systems – Unfunded Liability.....	77500	47,000
22	14	Automated Fingerprint Identification System.....	89800	2,229,846
23	15	BRIM Premium.....	91300	<u>5,743,921</u>
24	16	Total.....	\$	112,082,357

25 17 Any unexpended balances remaining in the appropriations for Communications and
 26 18 Other Equipment (fund 0453, appropriation 55800) and Capital Outlay and Maintenance
 27 19 (fund 0453, appropriation 75500) at the close of the fiscal year 2022 are hereby
 28 20 reappropriated for expenditure during the fiscal year 2023.

29 21 From the above appropriation for Personal Services and Employee Benefits (fund 0453,
 30 22 appropriation 00100), an amount not less than \$25,000 shall be expended to offset the
 31 23 costs associated with providing police services for the West Virginia State Fair.

32 24 The West Virginia State Police shall have the authority to transfer funds from any of the
 33 25 above appropriations, with the exception of Trooper Retirement Fund (fund 0453,
 34 26 appropriation 60500) or Retirement Systems – Unfunded Liability (fund 0453,
 35 27 appropriation 77500), for the fiscal year ending June 30, 2023 to the appropriation for
 36 28 Capital Outlay and Maintenance (fund 0453, appropriation 75500) in an amount not to
 37 29 exceed \$2,600,000.

NOTE: The purpose of this supplemental appropriation bill is to amend an item of appropriation by adding transfer language in the aforesaid account for the designated spending units for expenditure during the fiscal year 2023.